

# Juneau School District

Projected Enrollment

FY 2013

|                                | K          | 1          | 2          | 3          | 4          | 5          | 6          | 7          | 8          | 9          | 10         | 11         | 12         | Total        | Pre-School | Total w/<br>PreSchool | Oct' 11<br>Actual |
|--------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|-----------------------|-------------------|
| <b>School</b>                  |            |            |            |            |            |            |            |            |            |            |            |            |            |              |            |                       |                   |
| Juneau-Douglas HS              |            |            |            |            |            |            |            |            |            | 188        | 179        | 177        | 141        | 685          |            | 685                   | 725               |
| Thunder Mountain HS            |            |            |            |            |            |            |            |            |            | 174        | 167        | 169        | 205        | 715          |            | 715                   | 679               |
| Yaakoosge Daakahidi            |            |            |            |            |            |            |            |            |            | 2          | 13         | 89         | 21         | 125          |            | 125                   | 119               |
| Floyd Dryden                   |            |            |            |            |            |            | 209        | 196        | 183        |            |            |            |            | 588          |            | 588                   | 564               |
| Dzantiki Heeni                 |            |            |            |            |            |            | 143        | 141        | 159        |            |            |            |            | 443          |            | 443                   | 452               |
| Auke Bay                       | 64         | 71         | 45         | 46         | 48         | 61         |            |            |            |            |            |            |            | 335          |            | 335                   | 335               |
| Gastineau                      | 42         | 48         | 66         | 48         | 39         | 39         |            |            |            |            |            |            |            | 282          | 15         | 297                   | 282               |
| Glacier Valley                 | 54         | 61         | 57         | 65         | 59         | 62         |            |            |            |            |            |            |            | 358          |            | 358                   | 368               |
| Harborview                     | 53         | 59         | 47         | 66         | 47         | 51         |            |            |            |            |            |            |            | 323          | 10         | 333                   | 327               |
| Mendenhall River               | 50         | 57         | 55         | 73         | 66         | 47         |            |            |            |            |            |            |            | 348          | 15         | 363                   | 392               |
| Riverbend                      | 38         | 43         | 36         | 49         | 62         | 45         |            |            |            |            |            |            |            | 273          | 21         | 294                   | 307               |
| Juneau Charter                 | 10         | 10         | 12         | 13         | 9          | 13         | 10         | 13         | 11         |            |            |            |            | 101          |            | 101                   | 99                |
| Homebridge                     | 6          | 1          | 1          | 1          | 2          | 2          | 2          | 3          | 4          | 4          | 4          | 18         | 17         | 65           |            | 65                    | 67                |
| Johnson Youth Center           |            |            |            |            |            |            |            |            |            | 3          | 7          | 5          | 2          | 17           |            | 17                    | 10                |
| <b>Special Programs</b>        |            |            |            |            |            |            |            |            |            |            |            |            |            |              |            |                       |                   |
| Tlingit Culture&Language       | 9          | 9          | 10         | 12         | 10         | 10         |            |            |            |            |            |            |            | 60           |            | 60                    | 60                |
| Montessori                     |            | 13         | 13         | 16         | 15         | 16         | 16         | 12         | 16         |            |            |            |            | 117          |            | 117                   | 126               |
| Juneau Youth Services Programs |            |            |            |            |            |            |            |            |            | 5          | 5          | 5          | 5          | 20           |            | 20                    | 30                |
| <b>Totals</b>                  | <b>326</b> | <b>372</b> | <b>342</b> | <b>389</b> | <b>357</b> | <b>346</b> | <b>380</b> | <b>365</b> | <b>373</b> | <b>376</b> | <b>375</b> | <b>463</b> | <b>391</b> | <b>4,855</b> | <b>61</b>  | <b>4,916</b>          | <b>4,942</b>      |
| <i>Oct 2011 Actual Counts</i>  | <i>353</i> | <i>342</i> | <i>390</i> | <i>357</i> | <i>346</i> | <i>381</i> | <i>366</i> | <i>374</i> | <i>366</i> | <i>380</i> | <i>394</i> | <i>482</i> | <i>350</i> | <i>4,881</i> | <i>61</i>  | <i>4,942</i>          |                   |
| <i>Decrease</i>                |            |            |            |            |            |            |            |            |            |            |            |            |            | <u>-26</u>   |            | <u>-26</u>            |                   |
| <i>Reaume's Mid Projection</i> | <i>326</i> | <i>372</i> | <i>342</i> | <i>389</i> | <i>357</i> | <i>346</i> | <i>380</i> | <i>365</i> | <i>373</i> | <i>376</i> | <i>375</i> | <i>463</i> | <i>391</i> | <i>4,855</i> |            |                       |                   |