

Juneau School District

Projected Enrollment

FY 2012

	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	Pre-School	Total w/ PreSchool	Oct' 09 Actual
School																	
Juneau-Douglas HS										230	186	138	244	798		798	839
Thunder Mountain HS										176	156	178	152	662		662	641
Yaakoosge Daakahidi										2	13	89	21	125		125	116
Floyd Dryden							190	182	173					545		545	569
Dzantiki Heeni							152	159	140					451		451	451
Auke Bay	56	49	43	52	56	66								322		322	334
Gastineau	52	44	45	44	35	35								255	12	267	254
Glacier Valley	69	60	66	50	59	56								360		360	349
Harborview	51	44	64	44	44	49								296		296	289
Mendenhall River	65	54	79	66	39	79								382	24	406	414
Riverbend	47	41	53	62	46	54								303	16	319	323
Juneau Charter	9	9	13	9	13	10	12	14	8					97		97	96
Homebridge	3	1	1	1	2	2	2	3	5	4	4	18	17	63		63	61
Johnson Youth Center										3	7	5	2	17		17	23
Special Programs																	
Tlingit Culture&Language	11	11	10	11	12	11								66		66	67
Montessori		12	17	14	17	20	15	10	25					130		130	130
Juneau Youth Services Programs										5	5	5	5	20		20	21
Totals	363	325	391	353	323	382	371	368	351	420	371	433	441	4,892	52	4,944	4,977
<i>Oct 2009 Actual Counts</i>	<i>310</i>	<i>390</i>	<i>354</i>	<i>324</i>	<i>383</i>	<i>372</i>	<i>369</i>	<i>351</i>	<i>389</i>	<i>381</i>	<i>381</i>	<i>664</i>	<i>255</i>	<i>4,923</i>	<i>54</i>	<i>4,977</i>	
<i>Decrease</i>														<u>-31</u>		<u>-33</u>	
<i>Reaume's Mid Projection</i>	<i>363</i>	<i>325</i>	<i>391</i>	<i>353</i>	<i>323</i>	<i>382</i>	<i>371</i>	<i>368</i>	<i>351</i>	<i>420</i>	<i>371</i>	<i>433</i>	<i>441</i>	<i>4,892</i>			

Juneau School District
 Weighted Average Daily Membership for Funding
 FY 2011

Actual Enrollments: School	P	K	1	2	3	4	5	6	7	8	9	10	11	12	Actual Total	Official Projection	
															Projected	Variance	
Juneau Douglas											200	153	328	158	839	854	-15
Thunder Mountain											171	198	205	67	641	647	-6
Yaakoosge Daakahidi											2	12	93	9	116	148	-32
Floyd Dryden								183	173	213					569	534	35
Dzantiki Heeni								159	141	151					451	452	-1
Auke Bay		48	43	52	57	66	68								334	313	21
Gastineau	11	43	45	44	35	35	41								254	276	-22
Glacier Valley	1	59	66	50	60	56	57								349	361	-12
Harborview		43	64	44	44	49	45								289	316	-27
Mendenhall River	24	54	78	67	39	80	72								414	429	-15
Riverbend	18	40	53	62	46	54	50								323	308	15
Juneau Charter		9	13	9	13	10	12	14	8	8					96	95	1
Homebridge		3	1	1	1	2	0	3	5	3	3	4	18	17	61	73	-12
Johnson Youth Center										1	2	5	12	3	23	17	6
Special Programs																	
Tlingit Immersion		11	10	11	12	11	12								67	71	-4
Montesorri			17	14	17	20	15	10	24	13					130	125	5
JYS											3	9	8	1	21	20	1
Totals	54	310	390	354	324	383	372	369	351	389	381	381	664	255	4,977	5,039	-62
As Projected:	48	353	399	368	328	376	359	361	344	367	416	407	429	484	5,039		
<i>Variance: Actual to Projected</i>	6	-43	-9	-14	-4	7	13	8	7	22	-35	-26	235	-229	-62		

Prepared by
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