

# **JUNEAU SCHOOL DISTRICT**

## **BUDGET PREPARATION CALENDAR**

### **FY 2013**

<b>October 18, 2011</b>	<b>Board of Education approves Citizen Budget Committee Members</b>
<b>November 16, 2011</b>	<b>BUDGET COMMITTEE MEETING</b> <b>Budget Overview: Budget 101</b> <b>Strategic Plan, District Goals</b> <b>Guiding Values</b> <b>Budget Assumptions</b> <b>Funding Pictures</b> <b>Public Testimony</b> <b>Identify Critical Issues</b>
<b>January 17, 2012</b>	<b>BUDGET COMMITTEE MEETING</b> <b>First Draft of Budget</b> <b>Discussion &amp; Questions</b>
<b>January 24, 2012</b>	<b>BUDGET COMMITTEE MEETING</b> <b>Public Testimony</b> <b>Discussion &amp; Questions</b>
<b>January 31, 2012</b>	<b>BUDGET COMMITTEE MEETING</b> <b>Public Testimony</b> <b>Staff Presentation (Answers to Questions)</b> <b>Agree on Staffing Allocations</b>
<b>February 14, 2012</b>	<b>BUDGET COMMITTEE MEETING</b> <b>Staff Present Revised Draft of Budget</b> <b>Development of Recommendations to the Board</b>
<b>February 21, 2012</b>	<b>BUDGET COMMITTEE MEETING</b> <b>Public Testimony</b> <b>Finalize Recommendation to Board</b>
<b>March 6, 2012</b>	<b>Board of Education Meeting</b> <b>First Reading of Budget</b>
<b>March 14, 2012</b>	<b>Joint Meeting of JSD Board and CBJ Assembly</b>
<b>March 27, 2012</b>	<b>Board of Education Meeting</b> <b>Second Reading of Budget</b>
<b>March 30, 2012</b>	<b>Budget Due to CBJ</b>

( OVER )

**Juneau School District  
Budget Preparation Calendar  
FY 2013**

**NOTE: The City and Borough of Juneau Assembly and its Finance Committee establishes its own calendar for reviewing and approving the District budget.**

**BUDGET COMMITTEE MEETINGS:**

**Time: 6:00 p.m. - 8:00 p.m.**

<b>Location: November 16, 2011</b>	<b>Juneau-Douglas High School Library</b>
<b>January 17, 2012</b>	<b>Juneau-Douglas High School Library</b>
<b>January 24, 2012</b>	<b>Dzantik'i Heeni Middle School Library</b>
<b>January 31, 2012</b>	<b>Juneau-Douglas High School Library</b>
<b>February 14, 2012</b>	<b>Juneau-Douglas High School Library</b>
<b>February 21, 2012</b>	<b>Juneau-Douglas High School Library</b>

**BUDGET COMMENTS AND SUGGESTIONS - E-MAIL ADDRESS:**

**[budgetinput@jsd.k12.ak.us](mailto:budgetinput@jsd.k12.ak.us)**

**SPRING BREAK: March 19, 2012 through March 23, 2012**

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**1/12/2012**