



## **Juneau School District FY 2012 Budget Highlights**

Highlight of major changes from the current FY 2011 to the FY 2012 budget:

- Increase PTR by .5 in grades 3 – 5 and by 1 in grades 6 – 12.
- Reduces the number of central office administrators by two and eliminates a central office administrative assistant.
- Discontinues the .50 FTE central office special projects coordinator that was added for one year only.
- Combines the Community Schools' Supervisor with the RALLY Supervisor position.
- Cuts the district wide Science Coach position.
- Cuts one high school counselor at Juneau-Douglas High School.
- Cuts 2.00 FTE Custodian positions.
- Institutes a centralized help desk for IT.
- Eliminates the high school in-school suspension positions.
- Reduces the number of roving para educators from four to two.
- Shifts 5.25 positions to the Education Jobs Fund Program grant—a one-year only grant.
- Freezes salaries for the Superintendent, Assistant Superintendent, and Directors, and reduces their number of paid workdays by two.
- Reduces one district wide cultural specialist position.
- Reduces program budgets for Drug Testing, High School Activities, and Next Generation.
- Eliminates K – 8 summer school.
- Cuts down on overtime, staff travel, food, postage, maintenance and utilities.