

JUNEAU SCHOOL DISTRICT

BUDGET FY 2013

BUDGET COMMITTEE

MEETING

NOVEMBER 16, 2011 ■ 6:00 P.M.

JUNEAU-DOUGLAS HIGH SCHOOL ■ LIBRARY

AGENDA

- | | | |
|-------------|---|--|
| I. | Welcome & Introductions | Barbara Thurston
<i>Budget Committee Chair</i> |
| II. | Budget Process | Barbara Thurston |
| III. | Budget Context | Glenn Gelbrich
<i>Superintendent</i> |
| IV. | Summary of Current Budget - -
Budget Assumptions
Funding Picture | David Means
<i>Director of Administrative Services</i> |
| V. | Committee Discussion
Identify Critical Issues | Barbara Thurston |
| VI. | Public Testimony | Barbara Thurston |
| VII. | Adjournment | |